

Vision	By 2015, Ward 3 should have a more conducive health environment, renovated private and public buildings in an environment full of sound infrastructure facilities with an enhanced livelihood activities and boosted industries.
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Goals	The Ward will seek to achieve its vision through the following goals in the priority in which they are presented:
1.	Improved private accommodation and public buildings.
2.	Adequate health delivery system, water and sanitation facilities.
3.	Adequate formal and informal education from infant to tertiary levels.
4.	Improve Cottage Industries
5.	Adequate and improved support mechanisms for vulnerable groups.

GOAL 1	STRATEGIES	PROJECTS	ESTIMATED COST
Improved private accommodation and infrastructural facilities.	1. Rehabilitation of old private accommodation and public buildings.	1) Extension of houses in Chineta, Chitungo, Mazhambe, Chinyausunzi and Old Chisamba to Standard 5 roomed houses.	
		2) Renovating existing standard housing units in Mazhambe and Old Chisamba	
		3) Completing the fresh produce shade at the Sakubva Musika which is incomplete.	
	2. Establishing and strengthen housing co-operatives.	1) Conduct a capacity building training for housing co-operatives.	
		2) Form a network of housing co-operatives.	
		3) Build linkages with other housing co-operatives in the country.	
		4) Form 2 functional housing co-operatives in the ward.	
3. Promote the construction of low cost houses.	4) Construction of 5 demonstration low cost houses in the ward.		

GOAL 2	STRATEGIES	PROJECTS	ESTIMATED COST
Adequate health delivery system, water and sanitation facilities.	1. Improve access to drugs and medicines and promote alternative sources of medicine.	1) Set up 5 herbal gardens in Chitungo, Chineta, Chisamba, Mazhambe and Nyausunzi.	
		2) Establish and strengthen home based care groups one per section and 5 per ward	
		3) Provision of essential drugs in the local clinics.	

GOAL 2	STRATEGIES	PROJECTS	ESTIMATED COST
Adequate health delivery system, water and sanitation facilities.	2. Reduction of water leakages and promoting alternative water sources.	1) Rehabilitate private and public water pipes.	
		2) Set up 5 local maintenance clubs for the ward .one per section in the ward3. Rehabilitate 3 boreholes in Chinyausunzi.	
		3) Sinking 2 new boreholes in the ward.	
	2. Improve waste management methods.	1) Conduct a 1 Bin 1 House Campaign	
		2) Revive public/private partnerships on waste management	
		3) Carry out awareness campaigns on waste management quarterly.	
	2. Promote proper private and public sanitation facilities.	1) Renovating public toilet at Munowenyu, Sakubva Stadium toilets, Swimming Pool Toilets and Boy's Club Toilet.	
		2)Construction of proper sanitation facilities in households.	
		3)Set up 5 maintenance clubs to help Council in maintenance	
GOAL 3	STRATEGIES	PROJECTS	ESTIMATED COST
Adequate health delivery system, water and sanitation facilities. Strengthened food and livelihood security	1. Promote income generation activities.	1) Promotion of favorable Council by-laws on provision and expansion areas and rentals.	
		2) Construction of designated selling points for vendors.	
		3) Form brick making co-operatives to produce cement bricks in green markets.	
	2. Strengthen urban agriculture.	2) Engage the local authority and identify land for urban agriculture.	
		3)Form a Ward Agriculture Input Mobilization Committee.	
	3. Promote household nutrition gardens.	1) Carry out awareness campaigns on household nutrition gardens.	
		2) Engage public/private partnership on nutrition gardens especially low input garden.	

GOAL 4	STRATEGIES	PROJECTS	ESTIMATED COST
Adequate formal and informal education from infant to tertiary levels.	1. Improve access to conducive education facilities.	1) Repair existing furniture in schools	
		2) Provide adequate stationary in schools	
		3) Establish and maintain Early Childhood Education Centre in Ward 3	
		4) Rehabilitate a Community Library in Ward 3	
		5) Identify and convert some unused buildings into vocational training facilities.	
		6) Introduce Skills Development Programme for the youth	
	2.Improve supervision of schools and the quality of human resources.	Establish competent S.D.A's in all schools.	
		1) Provide qualified personnel in schools.	
	3.Improve infrastructure in schools.	1) Renovate playgrounds and super structures in schools.	
		1) Rehabilitate benches and desks.	
	4.Reduce children delinquency	1) Form children support clubs at school and in ward.	
		2) Carry out awareness campaigns on child care and support.	
	5.Promote education support mechanisms.	1) Set up a Cultural Centre.	
		2) Establish a school community fund.	
	6. Promote child registration	1) Conduct a Mobile Child Registration Outreach Programme under the Registrar General's Department.	

GOAL 5	STRATEGIES	PROJECTS	ESTIMATED COST
Improve Cottage Industries	1. Promote income generation activities	1) Promotion of favorable by-laws.	
		2) Construction of cottage industries for the informal sector.	
		3) Introduce Skills Development Programme for the youth.	
		4) Identify and convert some unused buildings into vocational training facilities.	

GOAL 5	STRATEGIES	PROJECTS	ESTIMATED COST
Improved transport, infrastructure and recreational facilities	1. Upgrading of existing road networks.	1) Repair roads and resurface them	
		2) Erect bus stop shelters	
		3) Repair road drainage system.	
	2. Rehabilitation of other transport infrastructure.	1) Rehabilitate road markings and islands	
		2) Rehabilitate road sings on all major roads.	
	3. Strengthening local road maintenance initiatives.	1) Form Road maintenance Clubs.	
		2) Fill street potholes	
	4. Renovation and rehabilitation of existing recreational facilities.	1) Renovating all public buildings and infrastructure where children play.	
		2) Repair and refurbish the Boys Club with the state of the art fitness equipment.	
		3) Replace old equipment on all play grounds.	
	5. Establishment of new recreational facilities.	1) Introduce new recreational facilities.	
	6. Strengthen support mechanism for vulnerable groups.	1) Establish community support services for vulnerable groups.	
		2) Establish public/private partnerships on vulnerable groups.	
2) Introduce Skills Development Programmes for the vulnerable children.			

GOAL 5	STRATEGIES	PROJECTS	ESTIMATED COST
Adequate and improved support mechanisms for vulnerable groups.	1. Promote the recognition of orphaned and vulnerable children.	1) Establish Community Counseling Centers.	
		2) Set up Community Information Centre on orphaned and vulnerable children.	